

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Enter county name followed by "County":

Enter name of first third-class city:

Enter name of second third-class city:

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

[illegible]

Total Ad Valorem Tax for 2016

Other Fund Names:

7,188

Total Expenditures for 2016

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

General
Debt Service

2014 Tax Rate (2015 Column)	0.388
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Library
Road
Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

0.388

Total 2014 Tax Levy Rate

Total Tax Levy (2015 budget column)
Assessed Valuation (2015 budget column):

704
1,794,635

Outstanding Indebtedness, January 1:		2014	2015
G.O. Bonds			
Other			
Lease Purchase Principal			

From the County Clerk's Budget Information for 2017:	
Assessed Valuation for 2016:	
Township	1,543,736
Elk Falls	350,191
0	
Total Assessed Valuation for 2016	1,893,927
New Improvements for 2016:	
Township	12,908
Elk Falls	363
0	
Total New Improvements for 2016	13,271
Personal Property excluding oil, gas, and mobile homes- 2016:	
Township	64,867
Elk Falls	
0	
Total Personal Property excluding oil, gas, and mobile homes for 2016	64,867
Property that has changed in use for 2016:	
Township	363
Elk Falls	
0	
Total Property that has changed in use for 2016	363
Personal Property excluding oil, gas, and mobile homes- 2015:	
Township	95,780
Elk Falls	
0	
Total Personal Property excluding oil, gas, and mobile homes for 2015	95,780
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization for 2017	

<u>Fund</u>	<u>Rate</u>
General	0.393
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
Total	0.393

Township	1,885,671
Elk Falls	
0	
Total Final Assessed Valuation from the November 1, 2015 Abstract:	1,885,671

From the City of Treasurer's Budget Information - 2017 Budget Year Estimates	
Township estimates:	
Motor Vehicle Tax Estimate	49
Recreational Vehicle Tax Estimate	1
16/20 M Vehicle Tax	16
Commercial Vehicle Tax Estimate	9
Watercraft Tax Estimate	1
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	25
Recreational Vehicle Tax Estimate	0
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	

Computation of Delinquency

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2015 Expenditure Amount Budget Authority
General	6,645
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
	0
	0
	0
	0
	0
	0
	0
	0
	0

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information

Official Name:

Official Title:

Date:

Must be at least 10 days between date p

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Brown's residence at 1410 N Corner, Freedom

Available at: Shawnee County Clerk's Office

2017

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of

Elk Falls Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,618	750	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	6,618	750	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Elk Falls Township	
Elk Falls	
0	
Total Assessed Valuation	0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

2017

Elk Falls Township

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 733
-	\$ 0
	\$ 733

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	13,271	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	64,867	
5b. Personal property 2015	-	95,780	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	363	
7. Total valuation adjustment (sum of 4, 5c, 6)		13,634	
8. Total estimated valuation July 1, 2016		1,893,927	
9. Total valuation less valuation adjustment (8 minus 7)		1,880,293	
10. Factor for increase (7 divided by 9)		0.00725	
11. Amount of increase (10 times 3)	+	\$ 5	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 738	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		738	
15. Consumer Price Index for all urban consumers for calendar year 2015		1.60%	
16. Consumer Price Index adjustment (3 times 15)		\$ 12	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ 750	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Elk Falls Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	8,374	8,492	5,767
Receipts:			
Ad Valorem Tax	676	733	xxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	78		74
Recreational Vehicle Tax	2		1
16/20 M Vehicle Tax	0		16
Commercial Vehicle Tax	9		9
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	788	733	101
Resources Available:	9,162	9,225	5,868
Expenditures:			
Mowing	600	1,400	1,400
Publication	70	200	200
Supplies		294	294
Building Maintenance		1,564	1,564
Capital Outlay			3,060
Budget Preparation			100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	670	3,458	6,618
Unencumbered Cash Balance Dec 31	8,492	5,767	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,645	7,188	6,618
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,618
		Tax Required	750
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			750

NOTICE OF BUDGET HEARING

The governing body of
Elk Falls Township
Elk County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	670	0.388	3,458	0.393	6,618	750	0.396
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	670	0.388	3,458	0.393	6,618	750	0.396
Less: Transfers	0		0		0		
Net Expenditure	670		3,458		6,618		
Total Tax Levied	704		733		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,794,635		1,885,671		1,893,927		
Township Assessed Valuation Only					1,543,736		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
0
0
0

*Tax rates are expressed in mills.

Aimee cook
Treasurer

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